April 2015 Tax Collection Summary (in \$ millions) (Preliminary as of May 5, 2015)

| | Month of April | | | | | FY15 Year-to-Date | | | | |
|---|----------------------|--------------------------------|--------------------------------------|--|---|----------------------------------|--------------------------------|--------------------------------------|---|--|
| | 04/15 Collections | 04/15 v. 04/14 \$ Change | 04/15 v. 04/14 Actual % Change | 04/15 v. 04/14 Baseline % Change | 04/15 \$ Above/(Below) Benchmark Based on FY15 Estimate of \$24.325 Billion | 04/15 FY15 YTD Collections | 04/15 FY15 YTD \$ Change | 04/15 FY15 YTD Actual % Change | 04/15 FY15 YTD Baseline % Change | FY15 YTD \$ Above/(Below) Benchmark Based on FY15 Estimate of \$24.325 Billion |
| Income - Total | 2,298 | 294 | 14.7% | 17.8% | 43 | 11,923 | 909 | 8.3% | 8.7% | 263 |
| Income Withholding | 873 | 62 | 7.6% | 7.6% | (3) | 9,292 | 459 | 5.2% | 5.7% | 55 |
| Income Est. Payments (Cash) | 279 | 40 | 16.6% | 16.8% | 36 | 2,006 | 274 | 15.8% | 16.4% | 217 |
| Income Returns/Bills | 1,470 | 172 | 13.3% | 14.2% | (11) | 1,889 | 96 | 5.3% | 5.3% | (90) |
| Income Refunds (Cash) | 322 | (20) | -5.8% | -20.6% | (20) | 1,260 | (82) | -6.1% | -5.7% | (83) |
| Sales & Use - Total | 497 | 29 | 6.1% | 4.6% | 2 | 4,753 | 218 | 4.8% | 4.1% | (60) |
| Sales - Regular | 341 | 17 | 5.2% | 3.8% | (1) | 3,295 | 144 | 4.6% | 3.8% | (52) |
| Sales - Meals | 81 | 4 | 4.9% | 4.9% | (0) | 823 | 41 | 5.3% | 4.1% | (3) |
| Sales - Motor Vehicles | 76 | 8 | 11.5% | 8.2% | 3 | 636 | 33 | 5.5% | 6.2% | (5) |
| Corporate & Business - Total | 85 | (11) | -11.9% | -6.0% | 4 | 1,813 | (190) | -9.5% | -10.9% | (66) |
| All Other | 155 | (12) | -7.5% | -7.7% | (20) | 1,738 | 73 | 4.4% | 3.5% | 25 |
| Total Tax Collections | 3,034 | 298 | 10.9% | 13.1% | 29 | 20,228 | 1,010 | 5.3% | 5.1% | 163 |
| Tax-Related Settlements & Judgments Exceeding \$10 Million Each (NOT included in the April and YTD collections figures above. April and YTD benchmarks DO NOT assume such large settlements and judgments exceeding \$10 million each). | | | | | | | | | | |
| | 25.3 | | | | | 183.4 | | | | |
| Total Tax Collections (Including tax-related settlements & judgments) | 3,060 | 324 | 11.8% | 14.1% | | 20,412 | 1,194 | 6.2% | 6.1% | |
| Corporate & Business - Total (Including tax-related settlements & judgments) | 110 | 14 | 14.4% | 20.3% | | 1,923 | (80) | -4.0% | -5.4% | |
| Income Returns/Bills (Including tax-related settlements & judgments) | 1,470 | 172 | 13.3% | 14.2% | | 1,963 | 170 | 9.5% | 9.4% | |

Note: Detail may not add to total due to rounding and other technical factors.